

Annual Enrollment 2013-2014

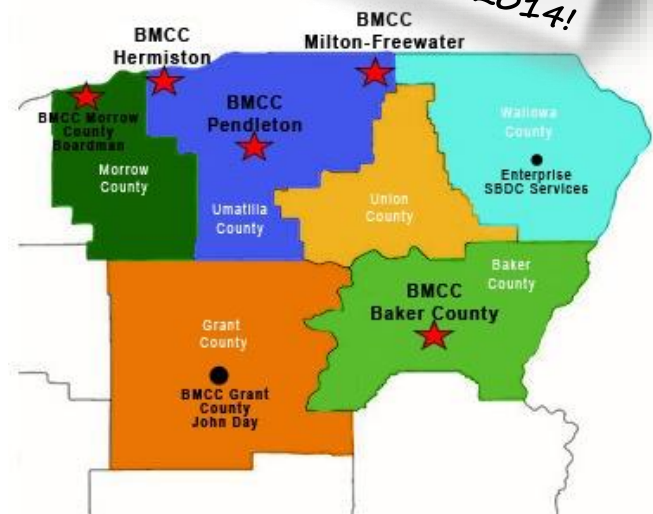
Total Full Time Equivalency (FTE)	2,579.2
Reimbursable FTE	2,258.1
Total headcount	9,523
Credit headcount	4,690
Non-credit headcount	4,833
Distance education headcount	
(unduplicated: # students taking at least one DE class)	2,459
Enrollment at BMCC Centers	
(duplicated: # students taking at least one class at center)	
Pendleton	5,357
Hermiston	2,174
Milton Freewater	610
Baker City	756
Boardman	602

Demographics (of all students) 2013-2014

Gender (does not include unknown/unreported)		
Men	4,559	47.9%
Women	4,801	50.4%
Age (does not include unknown/unreported)		
Less than 18	1,421	14.9%
18-24	2,879	30.2%
25-35	1,983	20.8%
36-61	2,754	28.9%
62+	414	4.3%
Average age		31
Veterans (self-reported on application)		424
Ethnicity		
White (non-Hispanic)	5,552	58.3%
Hispanic/Latino	2,140	22.5%
American Indian/Alaska Native	240	2.5%
Black/African American	118	1.2%
Asian	74	0.8%
Native Hawaiian/Pacific Islander	38	0.4%
Multi-racial	195	2.0%
Unknown/unreported	1,166	12.2%

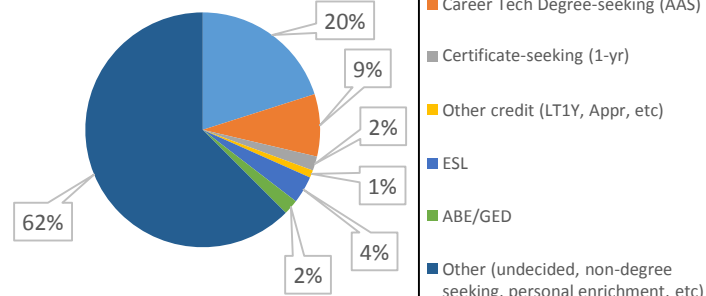


BMCC awarded 370 degrees and one year certificates in 2013-2014!



Source of information: Office of Institutional Research

2013-2014 Students by Intent (unduplicated headcount)



Tuition Cost Per Credit (2014-2015):

In-state (includes WA, ID, MT, NV, and CA): \$90
Out-of-State and International: \$270

Standard fees (apply to all students):

Credit students: Admission fee: \$25 for degree-seeking students; Technology Fee: \$9/credit; Universal fee: \$18/term; ASG Fee: \$1.50/credit
Non-credit students: Tuition: varies; Technology fee: \$9/course

Other fees (apply to specific students):

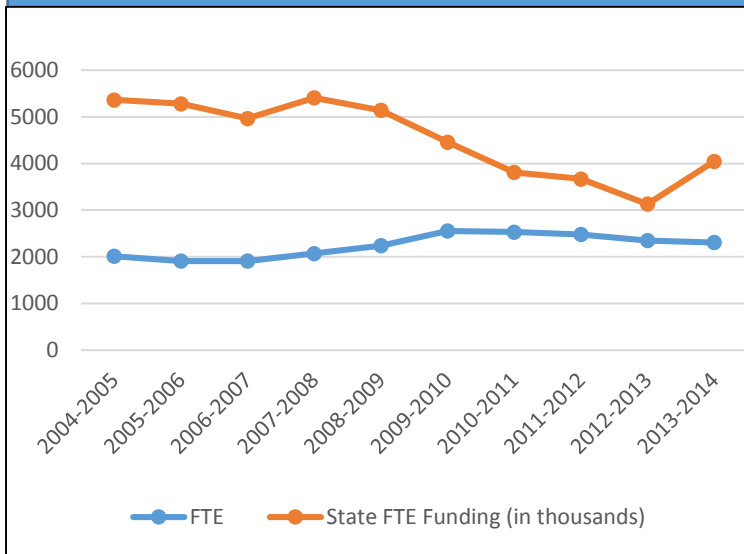
Distance Education fee: \$75/course
ITV Course fee: \$25/course at receiving location

Senior Citizen costs: (Senior is 62 or older)

Credit course: 50% of tuition + all applicable fees;
Non-credit course: \$34/course + all applicable fees

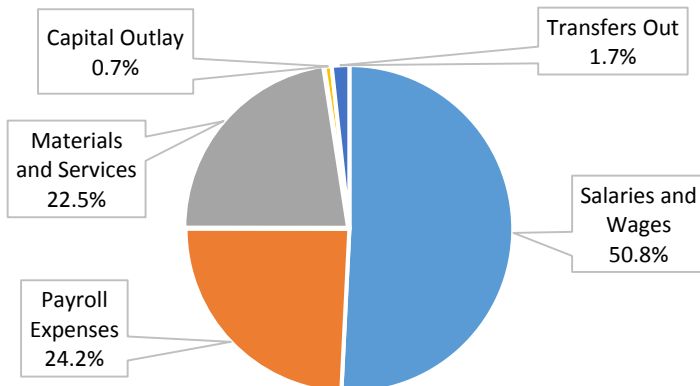
Other course/program fees: Varies; see BMCC website for current information

Enrollment vs. State Funding-10 Years



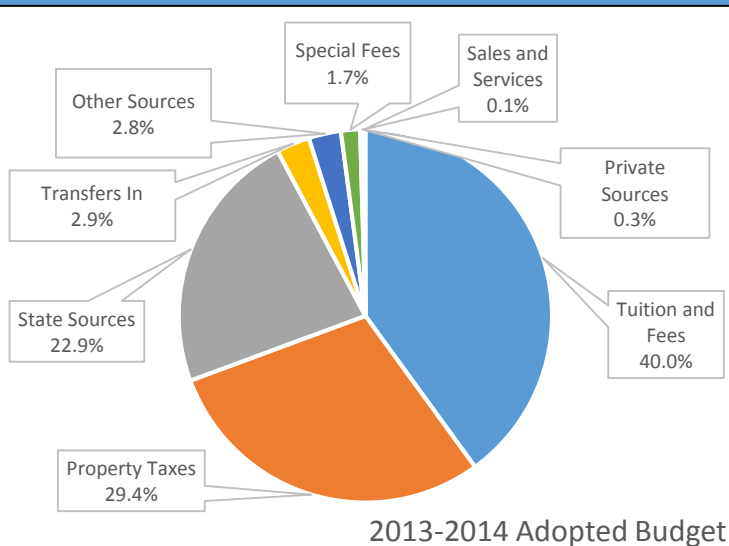
2013-2014 College Expenditures

General Fund Expenditures 2013-2014 Adopted Budget



On average, BMCC employs 623 full-time and part-time persons (including students) with an annual payroll of \$10.1 million.

2013-2014 College Revenue



Transfer, Retention & Student Aid

- **Transfers:** According to the National Student Clearinghouse, BMCC students are most likely to transfer to: Eastern Oregon University, Oregon State University, Walla Walla Community College, University of Oregon or Linn Benton Community College upon leaving BMCC.
- **Retention:** 40% of credit students at BMCC who did not graduate in 2012-2013 returned for at least one credit class in 2013-2014. The current retention rate for all BMCC students from fall term to spring term is 46.3%
- **Socioeconomic Diversity:** Among credit students, 20% report being first-generation. More than 40% of BMCC students receive financial assistance in the form of federal grants, state grants, loans, scholarships and/or veterans' educational benefits.
- **Financial Aid stats:** 43% of BMCC students are receiving some form of financial assistance. In 2013-14, \$8.3 million was awarded to 1,426 BMCC students for assistance with educationally related expenses.

College Leadership

Board of Directors

Lea Mathieu	Zone 1 (term expires 2015)
Werner Buehler	Zone 2 (term expires 2015)
Ed Taber	Zone 3 (term expires 2017)
Kim Puzey	Zone 4 (term expires 2017)
Doug Voyles	Zone 5 (term expires 2015)
Dr. Anthony Turner	Zone 6 (term expires 2017)
Bryan Branstetter	Zone 7 (term expires 2015)

Administration

Cam Preus – President
 Dan Lange – VP, Instruction
 Jim Whittaker – Interim VP, Instruction
 Diane Drebin – VP, Student Affairs
 Art Hill – VP, Workforce and Economic Development

Mission

Blue Mountain Community College will realize its vision by providing high-quality programs for college preparation, college transfer, career/technical, workforce development, and self-improvement that will strengthen the economy and provide opportunities for personal and professional growth.

The College provides dynamic and innovative programs and delivery methods in response to the changing needs of our customers: the students, businesses, industries, and communities of eastern Oregon.

Please feel free to call the President's Office
 at 541-278-5951 if you have questions
*Blue Mountain Community College is an equal
 opportunity educator and employer.*