



# Strategic Planning

## 2017-18 Departmental Planning Template

*Due by 12/09/16 - save electronically to the I Drive: "Strategic Planning Documents," "2017-18," by unit folder (example: Administrative Services); save under your department title name (example: 2017-18 Athletics)*

<b>Departmental Activity</b> <ul style="list-style-type: none"> <li>Project</li> <li>Initiative</li> <li>Activity</li> </ul> <i>What do you want to have happen, where, and when? Who is the responsible Lead?</i>	<b>College Goal/Objective</b>  <i>How does this support the college 2015-2020 strategic plan?</i>	<b>Intended Outcome</b>  <i>What will be the result of this activity?</i>	<b>Indicator(s)</b>  <i>What will be the evidence used to measure or determine accomplishment or success of the intended outcome?</i>	<b>Anticipated Budget</b> <ul style="list-style-type: none"> <li>One Time</li> <li>Start Up</li> <li>On-going</li> </ul> <i>Are there new budget dollars needed to support this activity? If so, how much? Where is the funding coming from for this activity?</i>
<b>(Your Department Title)</b>				
Departmental Activity	College Goal/Objective	Intended Outcome	Indicator(s)	Anticipated Budget
<b>(Your Department Title)</b>				
Departmental Activity	College Goal/Objective	Intended Outcome	Indicator(s)	Anticipated Budget

Template revised 10/15/16

Departmental Lead: \_\_\_\_\_ Date \_\_\_\_\_

AVP or VP Approval: \_\_\_\_\_ Date \_\_\_\_\_

**Questions or Need Assistance? Contact Josh Ellis X5860 [jellis@bluecc.edu](mailto:jellis@bluecc.edu) or Diane Drebin X5796 [ddrebin@bluecc.edu](mailto:ddrebin@bluecc.edu)**